

# CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

5/26/11  
Austin Transportation

**SUBJECT:** Approve an ordinance authorizing negotiation and execution of an Advance Funding Agreement between the City of Austin and the Texas Department of Transportation (TxDOT) for award of \$499,915 in Federal Earmark Funding for the purchase and installation of travel time and traffic count sensors at various locations throughout the city of Austin; accepting grant funds in the amount of \$499,915 from TxDOT; amending the Fiscal Year 2010-2011 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate \$499,915 in Federal Earmark Funds; and amending the Fiscal Year 2010-2011 Austin Transportation Department Capital Budget (Ordinance No. 20100913-003) to transfer in \$499,915 from the Austin Transportation Department Operating Budget Special Revenue Fund for Traffic Signals.

**CURRENT YEAR IMPACT:**

Project Name:	Travel Time and Traffic Count Sensors
Project Authorization:	2010-2011 Capital Budget
Fund/Department/Unit:	8950-6207-NEW
Funding Source:	Capital Metropolitan Transportation Authority
Current Appropriation:	0.00
Unencumbered Balance:	0.00
Amount of This Action:	<u>499,915.00</u>
Remaining Balance:	<u>499,915.00</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of \$499,915 will be provided by TxDOT. The required \$24,996 administrative cost required by TxDOT is available in the 2010-2011 Operating Budget of the Austin Transportation Department. The scope of work includes the purchase and installation of travel time and traffic count sensors on major City of Austin arterials. Data gathered from the sensors will be used to adjust signal timing and improve the flow of traffic on the City's Arterials. Travel time and count data will also be disseminated to the public using the City's webpage, dynamic message signs or other means as they become available.